

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 38					
% of Funds Committed	96.44 %	94.75 %	10	96.48 %	54	51	
% of Funds Disbursed	92.28 %	89.45 %	9	89.00 %	60	61	
Leveraging Ratio for Rental Activities	0.53	4.65	24	4.81	7	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.87 %	61.74 %	9	70.99 %	74	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.42 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	80.00 %	40.57 %	7	45.84 %	96	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
Overall Ranking:			In State:	9 / 38	Nationally:	83 84	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,924	\$16,190		\$27,889	20 Units	1.10 %	
Homebuyer Unit	\$8,932	\$10,229		\$15,632	1,033 Units	56.90 %	
Homeowner-Rehab Unit	\$20,485	\$31,665		\$21,037	156 Units	8.60 %	
TBRA Unit	\$6,313	\$3,647		\$3,206	607 Units	33.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$84,218	\$21,141
State:*	\$58,916	\$63,083	\$34,305
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.0	46.2	74.4	36.9	Single/Non-Elderly:	0.0	23.2	14.1	39.6
Black/African American:	50.0	23.2	12.2	53.2	Elderly:	75.0	2.1	46.2	2.7
Asian:	5.0	0.6	1.3	0.0	Related/Single Parent:	20.0	28.6	16.7	44.1
American Indian/Alaska Native:	0.0	0.2	0.0	0.9	Related/Two Parent:	5.0	39.4	17.3	4.5
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	0.0	6.2	3.2	9.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.9					
Other Multi Racial:	10.0	0.1	0.0	0.9					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	28.2	11.5	7.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.0	18.1	37.2	44.1	Section 8:	0.0	0.1 [#]		
2 Persons:	10.0	21.4	26.9	28.8	HOME TBRA:	30.0			
3 Persons:	5.0	24.3	13.5	9.9	Other:	70.0			
4 Persons:	10.0	21.0	11.5	11.7	No Assistance:	0.0			
5 Persons:	5.0	10.7	5.1	3.6					
6 Persons:	5.0	3.5	5.1	0.9					
7 Persons:	0.0	0.8	0.6	0.9					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 83
 (Percentile)
 State Rank: 9 / 38 PJs Overall Rank: 84
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	85.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

